Presentation to the
UN-HABITAT Committee of Permanent Representatives

Water, Sanitation and Infrastructure Branch
Human Settlements Financing Division
Global Mandates for Water and Sanitation and Slums

Millennium Summit Targets 3 & 4

• Sufficient improvement in the lives of at least 100 million slum dwellers by 2020

• Halve by the year 2015, the proportion of people without access to safe drinking water

Johannesburg Summit Sanitation Targets

Halve by the year 2015, the proportion of people who do not have access to basic sanitation
The Water and Sanitation Trust Fund

• Established in 2003

• Focus on countries lagging behind in the MDGs – Africa, Asia and Latin America and the Caribbean

• Training and capacity building to overcome institutional weaknesses and inefficiencies

• Strategic partnership with financing institutions to increase the flow of investment in water and sanitation specifically intended for the urban poor

• Addressing information gaps by improving monitoring of service coverage and progress in meeting the MDGs
WSTF Strategic Plan – 2008-2012

- Delivering sustainable services for the poor
- Ensuring synergy between the built and natural environment
- Monitoring the MDGs and beyond
- Integrating Infrastructure and Housing
Trust Fund Delivery Mechanisms

- **Regional programmes**
  - Water for African Cities
  - Water for Asian Cities
  - Water for Latin America and Caribbean Cities

**Replicable model setting initiatives**
- Lake Victoria Water & Sanitation Initiative
- Greater Mekong Water and Sanitation Initiative

- **Normative work**
  - Pro-poor Governance operational frameworks & tools
  - Global Assessments: Global report on the state of Water and Sanitation in the World Cities
  - Advocacy, public awareness & education

- **Tracking progress towards the MDGs and programme monitoring**

- **Water Operators Partnerships**
1. Monitoring the state of water and sanitation in urban areas
The global triennial report presents a wealth of analytical information that is of great value in stimulating national and city-level actions

2. Raising the profile of urban water and sanitation at Global/Regional Events
3. Regional water and sanitation programmes in Asia, Africa, Latin America and the Caribbean

- **City-level demonstrations** aimed at developing pilot initiatives and models that can be scaled up by our partners
- **Region-wide activities** to share information and build capacity between cities in utility management, climate change issues, etc
- **Crosscutting activities**, including gender mainstreaming, Human Values based water, Sanitation and Hygiene education, awareness creation and communications
- **Normative activities**, including pro-poor water governance and Rights Based Approach to Water and Sanitation.
4. Promoting strategic partnerships with financing institutions

- Influencing the re-alignment of lending policies and approaches to include the poor – by developing specific pro-poor components to larger support projects

- Pre-investment capacity building – achieving appropriate balance between physical infrastructure and supportive capacity building

- So far such partnerships have been established with AfDB, ADB, IADB, World Bank, EIB
5. Supporting models of good practice for replication (LVWATSAN/MEKWATSAN)

- Rehabilitation of existing water and sanitation systems / Extending service coverage to un-served residents
- Capacity building support to Water and sanitation utilities
- Rainwater harvesting for orphan-headed households
- Increasing municipal capacity for solid waste management and drainage
- Integrating water and sanitation planning into overall urban planning
Normative Activities

1. Global Water Operators Partnership Alliance – Based on a recommendation of the UN Secretary General’s Advisory Board on Water and Sanitation - the Hashimoto Action plan

2. Supporting and Contributing to Regional Ministerial Processes

3. Contributions to the Water and Sanitation Sub-Cluster of the Infrastructure Cluster of the AU/UN Regional Coordination Mechanism
Normative Activities (Contd)

4. Breaking down barriers to information sharing:
   - H2.0 Monitoring Services to Inform and Empower in collaboration with google.org and other partners
   - Supporting the reform of the global monitoring system for water supply and sanitation service coverage (collaboration with the Joint Monitoring Programme of UNICEF and WHO)

5. Solid Waste Management issues including:
   - Technical Guidelines, Institutional and Management Aspects, Financing Mechanisms, Advocacy and Awareness raising

6. Water and sanitation microcredit for the urban poor:
   - providing small loans to poor urban families for water connections and construction of low cost improved toilets (has benefitted about 100,000 in 14 countries in Africa and Asia)
**WSTF Programme: Some Achievements**

**Focus on Reaching the unreached**

- Currently engaged in over 80 urban/peri-urban areas in Africa, Asia and Latin America;

- Very high “Leverage” of UN-HABITAT support; Linked with Asian and African Development Bank investments and through cooperation agreements;

- Positive impact of pilot and demonstration projects as a "real" experience for all actors including governments, service providers, NGOs or communities; Increased uptake and replication to improve water and sanitation management in cities;

- Strong partnership with multiple stakeholders, including governments, international development agencies, private sector, and civil societies;

- Information dissemination network emerged at various national and international fora ranging from exchange visits to seminars to international events
Review and Impact Evaluation of Trust Fund Activities

- OIOS Audit of Trust Fund Activities
- Impact Study of Trust Fund Activities - October 2009 to January 2010
- Joint External Evaluation of the Operations of the Water and Sanitation Trust Fund – Planned for October 2010
Vision:
Sustainable and low-carbon cities with environmentally friendly basic urban infrastructure and affordable modern energy services for every inhabitant.

Key objective:
Current activities and proposed projects in the pipeline:

**Operational Activities:**
- Promoting Energy Efficiency in Buildings in East Africa,
- Pilot Renewable Energy Projects to enhance WATSAN Services in Selected African Cities/Towns

**Normative Activities:**
- Technical Assistance, Policy Consultations and Capacity Building
- Publications:
  - Renewable Energy Technologies in Urban Areas of Developing Countries – A Case Book for Practitioners and Decision Makers
  - Energy Efficiency Technologies in Urban Areas of Developing Countries – A Case Book for Practitioners and Decision Makers
Urban Transport: Key Normative Activities

• World Urban Forum (WUF 5) Urban Researchers Roundtable “Bridging the urban transport divide”

• Input to the 18th Session of the Commission on Sustainable Development (Transport as one of 5 themes)

• Manual on Non-Motorised Transport for water delivery and waste management in informal settlements

• Input to VeloCity Global 2010

• Input to 1st Congress on African Public Transport, Oct. 2010 (UITP)

• Global Energy Network for Poor Urban Settlements: expanding global advocacy partnerships with International Association of Urban Transport, GTZ, UNEP, GEF etc.

• Urban World Feature on Urban Transport (Dec)
Urban Transport: Key Operational Activities in 2010

- Promoting Sustainable Transport Solutions for East African Cities (UNEP/GEF)
- Exploring Non-motorized transport for solid waste management and income generation in slums in Africa (Phase II)
- Urban mobility for the poor in Asia: exploring demonstration projects (Under the Global Energy Network for Urban Settlements)
- Exploring Non Motorised Transport for Water delivery and solid waste management in Latin America and the Caribbean
## Source of Funds for the Water, Sanitation and Infrastructure Branch (2003-2010)

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<thead>
<tr>
<th>Donor</th>
<th>Total Contribution (US$)</th>
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<td>Norway</td>
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<td>Netherlands</td>
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<td>Italy</td>
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<td><strong>Other Donors:</strong></td>
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<td><strong>Total</strong></td>
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Water, Sanitation and Infrastructure Branch
Financial Overview

Overall Water, Sanitation and Infrastructure Branch financial overview (US$ millions)

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<tr>
<th>Year</th>
<th>Cashflow</th>
<th>Expenditure</th>
<th>Fund balance</th>
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Resource Mobilization Strategy

- Developed with the assistance of the Resource Mobilization Unit at staff retreat in November 2009

- Key pillars of the strategy include:
  - **Knowing the Sector** - an analysis of donor interests, policies and priorities
  - **Being a recognized player** - articulation of UN-HABITAT’s specific niche amongst global players
  - **Communications and Outreach** – communication strategy and a more aggressive approach to marketing WSTF achievement
  - **Consolidating donor base** – using “donor champions” and celebrities
THANK YOU FOR YOUR ATTENTION