Agenda Item 8:


- Changes made to the Work Programme and Budget for 2012-2013 Biennium (HSP/CPR/39/8/INFO.DOC.1)
NOTES ON CHANGES IN THE DRAFT WORK PROGRAMME AND BUDGET 2012-2013

1. The draft work programme document incorporates all the changes made so far and proposed by the CPR Working Group to date, including changes presented in successive corrigenda.

2. Pages 37 and 38: Changes reflected in the document include revisions to outputs that formerly referred to ‘green economy’ under subprogramme 1; Expected accomplishment c): Cities implement inclusive urban planning, management and governance; Sub-expected accomplishment c 5: Improved capacity of cities and city regions to apply strategic planning and sustainable urban mobility approaches [1].

3. Subprogramme 2, expected Accomplishment (d) sub-expected accomplishment (d) 1: was revised to read ‘Increased demand for knowledge in sustainable economic development and finance systems and policies’. Outputs that significantly contribute to the realization of the sub-expected accomplishment have been added and highlighted on pages 50 and 51.

4. The USD 3.9million allocation for the organizational realignment has been incorporated under the Executive Direction and Management. The relevant tables have been updated and the changes in the document are highlighted, see paragraphs 40, 49, 53, 54, 82, and 83.

5. Annex V provides an overview of the World Urban Forum, including its genesis and programmatic position in the organization. It outlines the main outputs on WUF included in the work programme and budget for 2012-2013 and provides supplementary information on the World Urban Forum activities and budget.