NOTES ON CHANGES IN THE DRAFT WORK PROGRAMME AND BUDGET 2012-2013

1. The draft document incorporates all the changes made and accepted by the CPR Working Group to date. All the track changes and other changes presented in successive corrigenda have been accepted and are no longer highlighted or shown in italics.

2. New changes reflected in the document, include sub-expected accomplishments and outputs on the recently announced priorities by the Executive Director, which comprise strategic planning and urban mobility (focus area 2), urban legislation (focus area 1) and municipal finance (focus area 5). These are highlighted and reflected on pages 37, 49 and 73, under subprogrammes 1, 2 and 4, respectively.

3. Out of the USD5.9 million requested by the ED, USD2 million has been allocated to cover the above areas and this is indicated in the document and the relevant tables.