GUIDANCE NOTE ON SECTIONS OF THE WORK PROGRAMME AND BUDGET FOR REVIEW

1. Sections reviewed as part of the Strategic Framework – reviewed by the CPR and endorsed by the CPC (italicized text).
   - Programme Overview (except cooperating partners)
   - For each of the 4 subprogrammes, the following elements were reviewed by the CPR and endorsed by the CPC:
     - objectives,
     - strategy
     - Expected accomplishments and
     - indicators of achievement

2. Sub-expected Accomplishments reviewed by the CPR as part of the strategic framework
   - Sub-expected accomplishments were reviewed and endorsed by the CPR as part of the strategic framework but were not reviewed by the CPC.

3. New Sections that have not been reviewed by the CPR
   - Summary
   - Introduction
   - Co-operating partners (under Programme Overview)
   - Financial Overview.
   - Resource plan – all information on financing resources.
   - Policymaking organs.
   - All sections under the Executive Direction and Management
   - External factors for all subprogrammes
   - Information on prioritization in all subprogrammes
   - Information on all performance measures, i.e. baselines, estimates and targets in all subprogrammes.
   - All outputs in the document
   - All sections under the Programme Support Division