Progress
On implementation of MTSIP

CPR Working Group
29 November 2010
Mandate

Resolution 21/2 paragraph 20 on MTSIP requested UN-Habitat to report on progress and challenges related to the implementation of the MTSIP on regular basis to the CPR.
Introduction

• Eighth progress report on implementation of MTSIP;
• The 2nd report in the second phase, covering 2010-2011;
• This report builds on the last report of June 2010
• Highlights achievements, opportunities, challenges and next steps for the six focus areas; ENOF and other cross-cutting areas;
• Maintains use of traffic lights in assessing status of progress;
• The report has 5 sections: Executive summary, Introduction, Status of progress per focus area; Detailed achievements, opportunities, and next steps; and
Progress on Six focus areas

• Evidence on progress is based on evaluations; self assessments by programme managers and focus area focal points. Reporting is at global, regional country levels;

• Overall, most of the expected accomplishments (results) have rating of Green (on track), and no focus area is in red (requiring high attention);

• Excellence and management that was partly rated red (needing high attention) in June is now rated yellow (mixed progress).
Progress on ENOF

- Significant progress; inter-divisional work within UN-Habitat at country level is improving
- 33 HCPDs are being revised basing on recommendations from the evaluation of the 1st HCPDs
- 20 National Forums have been established to provide national platforms for urban campaigns and other public discussions on urban issues;
- 29 countries have been selected as focus ENOF Countries. Criteria for selection of ENOF countries has been circulated for this meeting.
- Evaluation of UN-Habitat involvement in “Delivering as One”: Challenges and Opportunities has been initiated.
Progress on Cross-cutting issues including gender, youth and Disaster

- The Gender Equality Action plan is being implemented;
- An external evaluation is on-going to assess the progress in mainstreaming gender in all UN-Habitat work and activities;
- Through the Opportunities Fund for Urban Youth-led Development, capacity building activities are on-going;
- Grants totalling to US$893,000 youth-led projects have been disbursed in Africa, Asia and Latin America;
- An external evaluation on youth programme is on-going;
- The first ever, UN Habitat-led Strategy and Two-Year Action Plan approved by IASC will enhance UN-Habitat efforts in addressing the challenges of humanitarian assistance in urban areas.
Challenges

- MTSIP has introduced various reform initiatives and increased the workload to staff
- There is a need to strengthen the internal technical and methodological capacities
- Systematic integration of urban issues into country programming through UNDAF and the Delivering as one UN initiative is still a challenge
- Mobilization of resources at global level for normative activities at country level has continued to be difficult
- Systems to support effective application of RBM are not yet in place. The Systems that manage resources (IMIS) and the one that manage programmatic aspects (IMDIS) do not “talk” to each other making it difficult to relate results achieved to resources utilized.
- Though MTSIP results framework has contributed to better alignment and increased the understanding of the need for collaboration to achieve the results, indicators and targets are still not realistic and there is insufficient capacity to collect necessary data and information on indicators of achievement.
Next steps

• Implementation of the MTSIP Peer Review Recommendations;

• Exploring how to address, emerging programme priorities including: cities and climate change, urban mobility and transport and sustainable energy in cities;

• Implement phase 3 of the joint CPR and the Secretariat review of UN-Habitat’s governance structure;

• To update and revise the indictors to measure MTSIP results;

• Preparations for the twenty-third session of the Governing Council.
Conclusion

• Significant achievements;
• A lot remains to be done and there are some challenges;
• CPR guidance regarding content, format and specific points on progress reporting will be appreciated.