Budget structure and levels for 2016-2017 biennium

**Technical Cooperation:** funded by voluntary contributions for earmarked technical cooperation activities in the programme of work; proposed budget for 2016-2017 estimated at **US$312.9m**

**Foundation Special Purpose:** funded by voluntary contributions towards earmarked normative activities in the programme of work; proposed budget for 2016-2017 estimated at **US$101.3 million**;

**Foundation General Purpose:** proposed budget of **US$ 45.6m** for approval by Governing Council to carry our core normative work; funded by voluntary non earmarked contributions; decline in contributions;

**Regular budget US$ 21.1m:** UN-Habitat allocation from UN assessed contributions; level constant

**Total Budget:** **US$481.0**