CPR Working Group Meeting


08 February 2012
BACKGROUND

GC Resolution 23/11 para. 5

• The ED in… “ during the preparation of the of prioritised, results-based strategic framework and work programme and budget documents for the biennium 2014-2015 and to ensure that the strategic framework and work programme and budget are aligned with the strategic plan 2014-2015”

GUIDING DOCUMENTS & MECHANISMS

- Relevant mandates, reports and decisions of intergovernmental bodies
- Lessons from MTSIP 2008-2013
- The strategic plan 2014-2019
- CPC (A/65/16 & A/66/16)
- ACABQ Report (A/64/7 & A/66/7)
- Programme Performance Report for 2008-2009
- Management vision and in-house dialogue
STRUCTURE OF THE STRATEGIC FRAMEWORK.

- Overall orientation
- Objectives
- Expected accomplishments
- Indicators of achievement and performance measures
- Strategy
- External factors
- Legislative mandates
Biennial strategic framework is the first stage in the preparation of the biennial work programme.

The work programme and budget for 2014-2015 will be a continuation of this strategic framework.

In line with GA res 58/269, the overall orientation, objectives, expected accomplishments, indicators of achievement & strategy sections of the strategic framework 2014-2015 will be identical to those of the work programme and budget for 2014-2015.

• Strategic framework 2014-2015 and successive ones up to 2019 will be aligned to the strategic plan 2014-2019

• Overall Orientation – informed by the strategic plan parts 1 and 2

• Subprogramme objectives - aligned to focus area strategic results

• Expected accomplishments – aligned to strategic plan focus area results

- Indicators of achievement – aligned to the strategic plan draft focus area results framework

- Performance measures at this stage help to show whether indicators are measurable but can still be changed later in the year

- Strategy section - derived from the strategic plan narrative and focus area policy papers.

- Alignment of 6 year strategic plan and draft biennial strategic framework reduce the burden of dual reporting
SMART

- Specific
- Measurable
- Achievable
- Realistic
- Timebound
IMPLEMENTATION STRUCTURE

The strategic framework is implemented under 7 subprogrammes that are closely aligned to the 7 focus areas of the strategic plan:

• Subprogramme 1: Urban Legislation, Land and Governance

• Subprogramme 2: Urban Planning and Design

• Subprogramme 3: Urban Economy
IMPLEMENTATION STRUCTURE contd.

- Subprogramme 4: Urban Basic Services
- Subprogramme 5: Housing and Slum Upgrading
- Subprogramme 6: Risk Reduction and Rehabilitation
- Subprogramme 7: Research and Capacity Development
APPROVAL PROCESS

• Submission to UN Comptroller’s Office – 17 February 2012

• Review by Programme Planning and Budget Office - 9 March 2012

• Review by CPC - June 2012

• Review by ECOSOC / 5th Committee – August - November 2012

• Adoption by General Assembly - December 2012